

House FY21 Transportation Program

Line #	All funding sources	FY20 As Passed	FY21 Governor	FY21 Strike-All	vs Gov	FY21 vs FY20.
1	Administration-finance-planning					
2	Central Admin & Finance	15,497,069	16,115,839	16,115,839	0	618,770
3	Policy & Planning	11,192,221	11,586,696	11,586,696	0	394,475
4	Transportation Board	282,191	185,750	185,750	0	-96,441
5	Department of Motor Vehicles	33,150,701	34,393,224	34,393,224	0	1,242,523
6	Sub-total	60,122,182	62,281,509	62,281,509	0	2,159,327
7	Facilities					
8	Rest Areas	679,706	1,010,000	1,010,000	0	330,294
9	AOT Buildings	907,746	657,000	657,000	0	-250,746
10	Sub-total	1,587,452	1,667,000	1,667,000	0	79,548
11	Alternate modes					
12	Public Transit	33,824,399	36,852,845	37,352,845	500,000	3,528,446
13	Aviation	9,244,636	9,847,098	9,847,098	0	602,462
14	Pedestrian & Bike Facilities	13,040,923	13,300,970	17,600,970	4,300,000	4,560,047
15	Park & Ride	2,651,588	5,580,568	5,580,568	0	2,928,980
16	Multi-Modal Facilities	0	0	0	0	0
17	Rail infrastructure	26,635,351	22,665,640	22,665,640	0	-3,969,711
18	Amtrak	8,300,000	8,150,000	8,150,000	0	-150,000
19	Sub-total	93,696,897	96,397,121	101,197,121	4,800,000	7,500,224
20	State Highway Infrastructure					
21	Maintenance	94,013,939	98,893,423	97,593,423	-1,300,000	3,579,484
22	Paving	100,682,429	100,005,261	100,005,261	0	-677,168
23	Roadway	48,779,614	43,691,213	40,011,213	-3,680,000	-8,768,401
24	State bridges	54,100,006	67,955,839	67,955,839	0	13,855,833
25	Interstate bridges	30,831,313	22,653,892	22,653,892	0	-8,177,421
26	Traffic Operations	20,925,379	36,668,991	36,668,991	0	15,743,612
27	PD Admin & Tech Services	23,817,481	24,655,243	24,655,243	0	837,762
28						
29	Sub-total	373,150,161	394,523,862	389,543,862	-4,980,000	16,393,701
30	Town programs					
31	TH Aid	26,017,744	27,105,769	27,105,769	0	1,088,025
32	Town Bridges	13,833,851	11,073,351	11,073,351	0	-2,760,500
33	TH Class 2	7,648,750	7,648,750	7,648,750	0	0
34	TH Structures	6,333,500	6,333,500	6,333,500	0	0
35	TH Class 1 supplemental grants	128,750	128,750	128,750	0	0
36	Enhancements	3,268,618	2,763,408	2,763,408	0	-505,210
37	TH State aid nonfederal disasters	1,150,000	1,150,000	1,150,000	0	0
38	TH State aid federal disasters	180,000	180,000	180,000	0	0
39	FEMA grant program	4,140,000	1,250,000	1,250,000	0	-2,890,000
40	TH VT Local Roads	406,307	408,965	408,965	0	2,658
41	Municipal mitigation grants	2,898,000	6,778,000	6,778,000	0	3,880,000
42	Sub-total	66,005,520	64,820,493	64,820,493	0	-1,185,027
43	EV Purchase Incentives Program	300,000		0		
44	Total All Programs	594,862,212	619,689,985	619,509,985	-180,000	24,947,773
45	Central Garage Internal Service Funds	20,112,038	21,639,759	21,639,759		
46	Total Appropriations	614,974,250		641,149,744		
47	EV Purchase Incentives one time funds	1,700,000	0	0		